

<b>Pima Accommodation District</b>	<b>100100</b>	<b>Pima</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$341,192	\$53,360	\$2,783	\$28,441	\$75	\$425,851
Support Services						
Students	\$31,172	\$6,234	\$7,809	\$4,222	\$293	\$49,730
Instructional Staff	\$7,820	\$1,389	\$2,389	\$13,627	\$0	\$25,225
General Administration	\$0	\$0	\$10,755	\$1,558	\$1,568	\$13,881
School Administration	\$102,100	\$17,353	\$7,874	\$1,039	\$599	\$128,965
Business and Central	\$32,740	\$5,357	\$11,251	\$1,578	\$1,992	\$52,918
Operation Maintenance of Plant Services	\$2,198	\$257	\$46,212	\$12,298	\$0	\$60,965
Other Support Services	\$0	\$0	\$0	\$0	\$13	\$13
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$517,222</b>	<b>\$83,950</b>	<b>\$89,073</b>	<b>\$62,763</b>	<b>\$4,540</b>	<b>\$757,548</b>
<b>Special Education</b>						
Classroom Instruction	\$18,908	\$1,878	\$2,274	\$0	\$30	\$23,090
Support Services						
Students	\$0	\$0	\$1,037	\$2,379	\$0	\$3,416
Instructional Staff	\$0	\$0	\$100	\$980	\$38	\$1,118
General Administration	\$0	\$0	\$5,545	\$0	\$0	\$5,545
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$18,908</b>	<b>\$1,878</b>	<b>\$8,956</b>	<b>\$3,359</b>	<b>\$68</b>	<b>\$33,169</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$7,532	\$0	\$0	\$7,532
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$536,130</b>	<b>\$85,828</b>	<b>\$105,561</b>	<b>\$66,122</b>	<b>\$4,608</b>	<b>\$798,249</b>

Taken from FY 1998-1999 Annual Financial Report